

**ANNEXURE-III**

**Embassy of India  
Niamey**

**Budget for the Financial Years 2020-21, 2021-22 & 2022-23**

Sl.No.	Head of Account	Amount (Rupees in Thousands)		
		2020-21	2021-22	2022-23
1.	SALARIES	23857	28032	33863
2.	WAGES	34	23	31
3.	OVERTIME ALLOWANCE	123	227	191
4.	MEDICAL EXPENDITURE	448	4139	3006
5.	TRAVEL EXPENSES (LOCAL)	61	32	162
6.	TRAVEL EXPENSES (OTHERS)	2685	3086	2763
7.	ADVERTISEMENT AND PUBLICITY	154	208	452
8.	OFFICE EXPENSES	4188	4281	9353
9.	INFORMATION TECHNOLOGY	2270	3497	2695
10.	RENTS, RATES & TAXES	12944	12747	11478
11.	MINOR WORK	271	234	229
12.	SWACHHTA ACTION PLAN	49	53	20
	<b>TOTAL</b>	<b>47084</b>	<b>56559</b>	<b>64243</b>

MEMORANDUM

TO: [Name]

FROM: [Name]

Budget for the Fiscal Year 2000-01

Account	Amount		Description	Total
	2000-01	1999-00		
1000	1000	1000	Salaries	1000
1100	1100	1100	Wages	1100
1200	1200	1200	Contractual Services	1200
1300	1300	1300	Medical Expenses	1300
1400	1400	1400	Travel Expenses	1400
1500	1500	1500	Telephone Expenses	1500
1600	1600	1600	Advertising and Publicity	1600
1700	1700	1700	Office Supplies	1700
1800	1800	1800	Information Technology	1800
1900	1900	1900	Printing and Reproduction	1900
2000	2000	2000	Other	2000
2100	2100	2100	Other	2100
2200	2200	2200	Other	2200
2300	2300	2300	Other	2300
2400	2400	2400	Other	2400
2500	2500	2500	Other	2500
2600	2600	2600	Other	2600
2700	2700	2700	Other	2700
2800	2800	2800	Other	2800
2900	2900	2900	Other	2900
3000	3000	3000	Other	3000
3100	3100	3100	Other	3100
3200	3200	3200	Other	3200
3300	3300	3300	Other	3300
3400	3400	3400	Other	3400
3500	3500	3500	Other	3500
3600	3600	3600	Other	3600
3700	3700	3700	Other	3700
3800	3800	3800	Other	3800
3900	3900	3900	Other	3900
4000	4000	4000	Other	4000
4100	4100	4100	Other	4100
4200	4200	4200	Other	4200
4300	4300	4300	Other	4300
4400	4400	4400	Other	4400
4500	4500	4500	Other	4500
4600	4600	4600	Other	4600
4700	4700	4700	Other	4700
4800	4800	4800	Other	4800
4900	4900	4900	Other	4900
5000	5000	5000	Other	5000
5100	5100	5100	Other	5100
5200	5200	5200	Other	5200
5300	5300	5300	Other	5300
5400	5400	5400	Other	5400
5500	5500	5500	Other	5500
5600	5600	5600	Other	5600
5700	5700	5700	Other	5700
5800	5800	5800	Other	5800
5900	5900	5900	Other	5900
6000	6000	6000	Other	6000
6100	6100	6100	Other	6100
6200	6200	6200	Other	6200
6300	6300	6300	Other	6300
6400	6400	6400	Other	6400
6500	6500	6500	Other	6500
6600	6600	6600	Other	6600
6700	6700	6700	Other	6700
6800	6800	6800	Other	6800
6900	6900	6900	Other	6900
7000	7000	7000	Other	7000
7100	7100	7100	Other	7100
7200	7200	7200	Other	7200
7300	7300	7300	Other	7300
7400	7400	7400	Other	7400
7500	7500	7500	Other	7500
7600	7600	7600	Other	7600
7700	7700	7700	Other	7700
7800	7800	7800	Other	7800
7900	7900	7900	Other	7900
8000	8000	8000	Other	8000
8100	8100	8100	Other	8100
8200	8200	8200	Other	8200
8300	8300	8300	Other	8300
8400	8400	8400	Other	8400
8500	8500	8500	Other	8500
8600	8600	8600	Other	8600
8700	8700	8700	Other	8700
8800	8800	8800	Other	8800
8900	8900	8900	Other	8900
9000	9000	9000	Other	9000
9100	9100	9100	Other	9100
9200	9200	9200	Other	9200
9300	9300	9300	Other	9300
9400	9400	9400	Other	9400
9500	9500	9500	Other	9500
9600	9600	9600	Other	9600
9700	9700	9700	Other	9700
9800	9800	9800	Other	9800
9900	9900	9900	Other	9900
10000	10000	10000	Other	10000